

**Fiscal Year 2015/16 Governor's Budget
Department of Consumer Affairs Distributed Costs**

Board / Bureau Name	2015-16 Authorized Positions	427.00	424.03	427.34	427.35		427.30	427.32	427.31	TOTAL	% of Budget			
		AISD LESS OIS	OIS (less BreEZe)	OIS (BreEZe)	Public Affairs	Consumer Information Center	Correspondence	Publications Design & Editing	Complaint Resolution			DOI (IST)	DOI (HQIU)	DOI (INVEST)
Arbitration Certification Program	8.0	96,000	29,000	-	3,000	1,000	-	-	4,000	-	3,000	136,000	12%	
Private Security Services	48.4	572,000	1,830,000	3,030,000	16,000	688,000	91,000	20,000	418,000	16,000	-	6,681,000	47%	
Private Investigators	3.0	35,000	70,000	122,000	1,000	-	-	1,000	-	1,000	-	268,000	32%	
Private Postsecondary	91.0	1,073,000	465,000	2,000	32,000	1,000	162,000	38,000	178,000	31,000	-	2,304,000	15%	
Electronic/ Appliance Repair	15.5	183,000	188,000	71,000	5,000	6,000	19,000	5,000	572,000	4,000	-	1,053,000	37%	
Home Furnishings	27.9	331,000	235,000	107,000	9,000	-	-	10,000	284,000	8,000	-	984,000	20%	
Automotive Repair (VIRF)	521.8	6,155,000	3,386,000	383,000	185,000	1,121,000	115,000	232,000	816,000	177,000	-	12,570,000	12%	
Automotive Repair (HPRRA)	59.6	704,000	366,000	-	21,000	-	-	25,000	-	20,000	-	1,136,000	10%	
Automotive Repair (EFM)	9.0	108,000	34,000	-	3,000	-	-	4,000	-	4,000	-	153,000	18%	
Telephone Medical Advice	1.0	11,000	1,000	-	-	-	2,000	-	-	-	-	14,000	8%	
Cemetery	13.9	166,000	71,000	29,000	4,000	3,000	6,000	6,000	107,000	5,000	-	397,000	16%	
Funeral Directors & Embalmers	7.6	89,000	59,000	38,000	2,000	-	-	4,000	132,000	2,000	-	326,000	18%	
Bureau of Real Estate Appraisers	33.8	401,000	20,000	-	12,000	-	3,000	14,000	-	10,000	-	460,000	8%	
Bureau of Real Estate	329.7	3,906,000	201,000	-	115,000	4,000	324,000	142,000	-	110,000	-	4,876,000	10%	
Fiduciaries	2.7	31,000	21,000	1,000	1,000	10,000	15,000	1,000	111,000	1,000	-	192,000	31%	
TOTAL, 1111	1,172.9	13,861,000	6,976,000	3,783,000	409,000	1,834,000	737,000	506,000	2,618,000	392,000	434,000	31,550,000	14%	
Accountancy	98.8	1,166,000	214,000	288,000	36,000	-	-	44,000	-	32,000	-	1,780,000	13%	
Board of Architectural Examiners	24.9	296,000	198,000	99,000	9,000	-	-	11,000	-	8,000	-	653,000	18%	
Landscape Arch Committee	5.5	66,000	23,000	13,000	2,000	-	-	2,000	-	2,000	-	130,000	13%	
Athletic Commission	10.2	121,000	55,000	3,000	3,000	-	-	5,000	-	3,000	-	190,000	13%	
Boxer's Neurological	-	-	3,000	-	-	-	-	-	-	-	-	3,000	5%	
Boxer's Pension	0.5	6,000	2,000	-	-	-	-	-	-	-	-	8,000	7%	
Barbering & Cosmetology	92.2	1,087,000	2,924,000	5,032,000	31,000	1,213,000	99,000	40,000	-	30,000	-	10,541,000	43%	
Board of Behavioral Sciences	53.0	628,000	589,000	983,000	18,000	-	-	23,000	-	16,000	-	2,338,000	23%	
Chiropractic Examiners	19.4	229,000	135,000	135,000	6,000	-	-	8,000	-	5,000	-	525,000	13%	
Contractors State License Bd	405.6	4,797,000	543,000	982,000	144,000	5,000	-	174,000	-	136,000	-	7,048,000	11%	
Dental Board of CA	65.5	775,000	519,000	559,000	23,000	1,000	-	26,000	-	22,000	-	1,925,000	15%	
Dental Assistants Program	11.1	131,000	157,000	422,000	4,000	-	-	5,000	-	4,000	-	723,000	28%	
Dental Hygiene Committee	9.2	109,000	95,000	195,000	3,000	-	-	4,000	-	3,000	-	409,000	22%	
Guide Dogs for the Blind	1.5	18,000	6,000	1,000	-	-	-	1,000	-	-	-	26,000	13%	
Medical Board of California	287.4	3,368,000	1,105,000	1,623,000	101,000	-	-	123,000	-	95,000	16,341,000	22,756,000	37%	
Registered Dispensing Opticians	0.9	11,000	12,000	48,000	-	-	-	-	-	-	-	71,000	20%	
Acupuncture Board	11.0	130,000	98,000	36,000	4,000	148,000	-	5,000	-	4,000	-	494,000	27%	
Physical Therapy Board	19.4	232,000	230,000	314,000	6,000	-	-	8,000	-	5,000	-	596,000	34%	
Physician Assistant Board	4.5	54,000	53,000	90,000	1,000	-	-	2,000	-	1,000	-	201,000	13%	
Board of Podiatric Medicine	5.2	62,000	40,000	27,000	2,000	-	-	2,000	-	2,000	-	135,000	9%	
Board of Psychology	20.3	241,000	270,000	239,000	6,000	-	-	8,000	-	7,000	-	771,000	16%	
Respiratory Care Board	17.4	204,000	179,000	212,000	6,000	-	-	7,000	-	6,000	-	691,000	19%	
Speech-Language P.A./ Hearing Aid	8.6	104,000	102,000	67,000	3,000	-	-	4,000	-	3,000	-	331,000	30%	
Occupational Therapy	7.7	92,000	83,000	130,000	2,000	-	-	4,000	-	3,000	-	355,000	25%	
Board of Optometry	10.4	124,000	110,000	132,000	3,000	-	-	5,000	-	3,000	-	377,000	21%	
Osteopathic Medical Board	11.4	135,000	78,000	79,000	4,000	-	-	5,000	-	4,000	-	305,000	16%	
Naturopathic Medicine	2.0	24,000	11,000	3,000	1,000	-	-	1,000	-	1,000	-	116,000	31%	
Board of Pharmacy	101.1	1,195,000	718,000	448,000	35,000	-	-	42,000	-	33,000	-	2,471,000	12%	
Board for Professional Engineers	58.7	690,000	361,000	381,000	20,000	-	-	25,000	-	20,000	-	206,000	17%	
Geologists and Geophysicists	6.0	73,000	27,000	30,000	2,000	-	-	2,000	-	2,000	-	149,000	10%	
Board of Registered Nursing	158.8	1,874,000	2,787,000	4,840,000	56,000	-	-	68,000	-	52,000	-	5,443,000	36%	
Court Reporters Board	4.5	53,000	47,000	59,000	1,000	-	-	2,000	-	1,000	-	163,000	15%	
Structural Pest- Support	29.9	353,000	210,000	34,000	11,000	-	-	12,000	-	9,000	-	145,000	16%	
Veterinary Medical Board	23.8	280,000	191,000	261,000	9,000	-	-	10,000	-	7,000	-	1,368,000	29%	
Vocational Nursing Program	57.5	679,000	505,000	936,000	19,000	1,000	-	24,000	-	20,000	-	2,184,000	22%	
Psychiatric Technician Program	10.4	125,000	59,000	112,000	3,000	-	-	5,000	-	3,000	-	307,000	14%	
TOTAL, 1110	1,654.3	19,532,000	12,739,000	18,813,000	574,000	1,368,000	99,000	707,000	2,618,000	542,000	16,341,000	8,525,000	79,240,000	24%
Distributed Cost TOTAL	2,827.2	33,393,000	19,715,000	22,596,000	983,000	3,202,000	836,000	1,213,000	2,618,000	934,000	16,341,000	8,959,000	110,790,000	20%