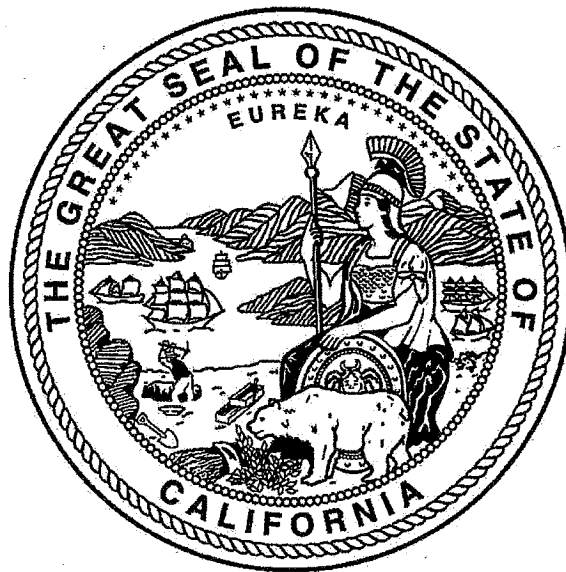


Department of Consumer Affairs
California State Athletic Commission

COMMISSION MEETING

December 3, 2014

Sacramento, California



John Frierson, Chair
John Carvelli, Vice-Chair
Christopher Giza, MD
Van Buren Lemons, MD
Martha Shen-Urquidez
Mary Lehman
Andy Foster, Executive Officer



CALIFORNIA STATE ATHLETIC COMMISSION
2005 Evergreen Street, Suite 2010 | Sacramento, California 95815
P (916) 263-2195 F (916) 263-2197
CSAC@dca.ca.gov | www.dca.ca.gov/csac

Members of the Commission

John Frierson, Chair
John Carvelli, Vice-Chair
Christopher Giza, MD
Mary Lehman
VanBuren Lemons, MD
Martha Shen-Urquidez

COMMISSION MEETING AGENDA

Wednesday, December 3, 2014
10:00 a.m. - conclusion of business

Location:

Department of Consumer Affairs
2005 Evergreen Street, Hearing Room
Sacramento, CA 95815

Teleconference Locations:

Park Hyatt Hotel
Avenida Alvear 1661
Buenos Aires, Argentina C1014AAD

ORDER OF ITEMS SUBJECT TO CHANGE

OPEN SESSION

1. Call to Order/Pledge of Allegiance/Roll Call
2. Welcome - Chairman's Opening Remarks
3. Approval of the October 20, 2014, Commission Meeting Minutes
4. Executive Officer's Report
 - a. Budget Update
 - b. Report on Pending Regulations
5. Presentation by Mr. Cyril Shaw with Raymond James Financial Services, Inc.
6. Presentation by Beth Harrington of Benefit Resources, LLC.
7. Report regarding weight cutting from Association of Ringside Physicians' Conference and possible revision of weigh-in regulations and update of CSAC License Applications
8. Certification of Ringside Physicians
9. Awards of Recognition for 2014
10. Review and approval of modifications to the Neurological Assessment proposed regulation language.

11. Public Comment on Items not on the Agenda
(The Commission may not discuss or take action on any matter raised during this public comment section, except to decide whether to place the matter on the agenda of a future meeting pursuant to Government Code §§ 11125, 11125.7(a))

CLOSED SESSION

12. Pursuant to Government Code Section 11126(e)(1) the Commission will confer with Legal Counsel to discuss pending litigation
 - a. *Dwayne Woodard vs. California State Athletic Commission, Department of Consumer Affairs, Los Angeles County Superior Court, Case No. BC487180*
 - b. *Sarah Waklee vs. California State Athletic Commission, Department of Consumer Affairs, Sacramento County Superior Court, Case No. 2012-00135227*
13. Pursuant to Government Code Section 11126(a)(1) the Commission will conduct an annual review of the Executive Officer

OPEN SESSION

12. ADJOURNMENT

NOTICE: *The meeting is accessible to the physically disabled. A person who needs disability-related accommodation or modification in order to participate in the meeting may make a request by contacting Heather Jackson at (916) 263-2195 or email heather.jackson@dca.ca.gov or sending a written request to the California State Athletic Commission, 2005 Evergreen Street, Suite 2010, Sacramento, CA 95815. Providing your request at least five (5) days before the meeting will help ensure availability of the requested accommodation. Requests for further information should be directed to Heather Jackson at the same address and telephone number.*

Meetings of the California State Athletic Commission are open to the public except when specifically noticed otherwise in accordance with the Open Meetings Act. The audience will be given appropriate opportunities to comment on any issue presented.

Agenda Item #3



Members of the Commission

John Frierson, Chair
John Carvelli, Vice-Chair
Christopher Giza, MD
VanBuren Lemons, MD
Mary Lehman
Martha Shen-Urquidez

Agenda items may be taken out of order the
agenda except public comment.
Action may be taken on any item listed on

CALIFORNIA STATE ATHLETIC COMMISSION
MEETING MINUTES

October 20, 2014

10:00 a.m. - conclusion of business

LOCATION:

Van Nuys State Building
6150 Van Nuys Blvd.
Van Nuys, CA 91401

Commissioners Present

John Frierson, Chair
John Carvelli, Vice-Chair
Commissioner Van Buren Lemons, MD
Commissioner Mary Lehman
Commissioner Martha Shen-Urquidez

Commissioners Absent

Christopher Giza, MD

Staff Present

Andy Foster, Executive Officer
Sophia Cornejo, Assistant Executive Officer
Spencer Walker, Senior Staff Counsel, DCA

OPEN SESSION

Agenda Item 1 – Call the meeting to Order / Roll Call / Pledge of Allegiance

The meeting was called to order at 10:00 a.m. and a quorum was present.

Agenda Item 2 –Chairman’s Opening Remarks

Chairman Frierson stated that it is a pleasure working with this commission. Mauro Sulaiman from WBC commented that this is the best commission. The fight was great on Saturday night.

Agenda Item 3 – Approval of May 16, 2014 Commission Meeting Minutes

Commissioner Lehman requested minor revisions regarding Agenda Item #3, Approval of May 16, 2014, Commission Meeting Minutes.

Vice-Chair Carvelli motioned to approve the minutes as revised; Commissioner Shen-Urquidez seconded the motion. The motion passed 5-0.

Agenda Item 4 – Executive Officer's Report

a. Budget Update

Executive Officer, Mr. Foster presented the Commission with the CalStars report (fiscal months 2 and 3). Charts of revenue and expenses were presented. He stated that the Commission has a little over 6 months reserve. There has been a decline in the civil service line item due to one staff member out on maternity leave. The Athletic Inspector line item needs to be watched but EO is not concerned; winter months are coming and the expense in this line item should go down. The EO commended the AEO, Sophia Cornejo, for saving the Commission money in operating expenses.

The EO commented that the external contracts line item is up because of increased drug testing and that there will be approximately \$16K more in drug testing expenses for next month. MSU asked if we considered using another facility because UCLA is so expensive. EO stated that the Commission gets a major discount from UCLA; however, we are working on a contract with another facility (along with UCLA) for some of the out of competition drug testing for athletes in other states. The tests are the same – however, another facility is half the price. He stated we are staying with UCLA also because of the need for WADA specifics for PED testing. UCLA has protocols in place that ensure these results are accurate. UCLA does urine testing as well as blood testing.

Commissioner Shen-Urquidez asked about the 11.5 staff the Commission once had in the office and how the DCA pro-rata is being charged based on the decrease in staffing levels. The EO stated that there was a reduction in pro-rata because the staffing levels went down by half.

b. Report of Pending Regulations

The EO presented a rulemaking flow chart listing all pending regulations and their status.

c. Report on Commission Contracts

The EO presented a chart of the Commission's current contracts and explained the need for each contract.

d. Report on Training of Officials

The EO stated that there was a training last month for the officials and a competency exam was given. Three officials failed. The Commission is working with these officials to retake the test.

Agenda Item 5 – Approval of Commission 2015 Background Information and Overview of the current regulatory program as of September 2014

The EO presented the draft Sunset Report and thanked Vice-Chair Carvelli for assisting him with the report. The EO asked that the Commissioners please focus on sections 10 and 11. These are questions that were asked by the Senate. Vice-Chair Carvelli wanted to make sure that they were being responsive to the questions. He would like the Commissioners to review and ensure everything is captured. Commissioner Lehman recommended some minor changes throughout the packet. Commissioner Shen-Urquidez commented that she is concerned regarding 1.4 million being a sufficient spending authority if CA gets more larger events. She thinks this should be closer to 1.9 million (historical levels). The commissioners agreed to replace the first sentence to answer to #8, Section 10 to read the following:

“The Commission is concerned that the current spending authority of 1.4 million will not be sufficient to protect our fighters because we are successfully bringing large events to California and fully expect to attract additional large events next fiscal year.”

Vice-Chair Carvelli suggested adding a new subsection E to Section 11 to increase the fine amount from \$2,500 to a percentage of the purse or percentage of the contractual agreement for the event.

Commissioner Shen-Urquidez motioned to delegate to Vice-Chair Carvelli the authority to review, make necessary changes and approve the final sunset report response for the legislature. Commissioner Lehman seconded the motion. The motion passed 5-0.

Agenda Item 6 - Review and possible action regarding revised weigh in procedures to promote safety and healthy rehydration.

The EO stated that there is a problem with weight cutting in this sport. There have been too many events where weight cutting has been a major issue and has caused fighters to seek medical attention. The EO is recommending to the Commission that action be taken regarding this matter. He stated that he and Dr. Lemons are travelling this month to visit with the Association of Ringside Physicians regarding mitigating the effects of dehydration. He further stated that the status quo on this issue is not acceptable.

Dr. Lemons stated that changes are going to happen regardless and California can either lead or follow. He recommended that the EO do the research and come back to the Commission with an action plan. He stated that the Commission can do better than what's been done and that the Industry can also do better in this area.

The EO stated that an option would be to include a question on the physical that asks the lowest healthy fighting weight based on body mass index. Another idea presented would be to weigh in the day before then weigh in again the day of the event and there be a maximum percentage of weight gain that is allowed (7%). The EO stated that he can bring recommendations back to the commission after he meets with the Association of Ringside Physicians.

PUBLIC COMMENT:

Antonio Leonard, Licensed Promoter, suggested that we make the fighters make weight one week ahead of time. Fighters shouldn't be training to make weight, they should be training for the fight. He stated that if fighter's can't make weight one week before, then that fighter shouldn't be in that weight class and that a fighter in shape won't gain any more than 6 or 7 pounds in that week.

Roy Englebrecht stated that it is the incompetency of the promoter. Promoter is advertising a championship fight and selling tickets based on that fight. He stated that a human being cannot lose more than 10 pounds in 14 days. The promoter should complete a form daily on the weight of the fighter and submit this form to the commission. He stated that he doesn't agree that the fighter should be fined for being over weight because it is the incompetency of the promoter not the fighter.

Agenda Item 7 – Request from Skip Scott to overturn decision of bout (Skip Scott vs. Gerald Washington on April 3, 2014)

The EO presented this agenda item and stated that after further review of the recording of the fight, he doesn't feel it is enough to overturn this decision. He recommends denying this request and adding to Mr. Scott's fight fax record a comment that the commission reviewed this

decision and that a mistake was made by the official, however, this did not take Washington's win away from him.

Commissioner Lehman motioned that even if the request was not submitted in a timely manner, the Commission will hear the request to change the decision. Commissioner Shen-Urquidez seconded the motion. The motion passed 5-0.

Dr. Lemons motioned to deny the request to overturn the decision and authorize the EO to add a comment to Skip Scott's official record. Chairman Frierson seconded the motion.

PUBLIC COMMENT: Licensed Official, Lou Moret, commented that he never saw the second knee go down.

The motion passed 5-0.

Agenda Item 8 - Request for Promoters License - Antonio Leonard Productions

The EO presented this agenda item and stated that Mr. Leonard has co-promoted events in CA and is currently licensed in TX for almost 23 years. The EO recommends approving Mr. Leonard for a permanent Promoter's License.

Vice-Chair Carvelli motioned to approve Mr. Leonard for a permanent Promoter's License. Commissioner Lehman seconded the motion. The motion passed 5-0.

Agenda Item 9 - Public Comment on Items not on the Agenda

Roy Englebrecht commented that he wants further clarification on whether or not an actual medical insurance "claim form" needs to be present at the fight even though the proper insurance is in place. He couldn't find it in any regulations and this almost held up his televised fight this past weekend.

John Steele commented that the very first youth pankration event was held in Sacramento this past weekend and it went well. He congratulated the commission on a successful event.

CLOSED SESSION

OPEN SESSION

Next meeting is scheduled for December 3, 2014. Commissioner Shen-Urquidez will be in Argentina, but will post her public location on the agenda and will Skype in to the meeting.

ADJOURNMENT

Agenda Item #4a

ATHLETIC COMMISSION FY 2014-15 EXPENDITURE PLANNING VS ACTUAL SPENDING

Updated with FM04 Calstars

	14-15 Budget Act	ACTUAL July	ACTUAL August	ACTUAL September	ACTUAL October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	Proposed Expenditure	ACTUAL Expenditure
PERSONAL SERVICES:															
Civil Service-Perm	307,824	\$ 16,954	\$ 17,435	\$ 15,139	\$ 18,353	\$ 21,515	\$ 21,515	\$ 21,515	\$ 21,515	\$ 21,515	\$ 21,515	\$ 21,515	\$ 21,514	\$ 240,000	\$ 67,881
Statutory-Exempt (EO)	85,200	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 7,604	\$ 91,248	\$ 30,416
Athletic Inspectors	237,680	\$ -	\$ 18,459	\$ 26,580	\$ 12,686	\$ 19,807	\$ 19,807	\$ 19,807	\$ 19,807	\$ 19,807	\$ 19,807	\$ 19,807	\$ 19,807	\$ 216,178	\$ 57,725
Board/Commission	4,500	\$ -	\$ -	\$ 600	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ 4,200	\$ 600
Temporary Help	-	\$ 1,988	\$ 1,988	\$ 1,988	\$ 1,988	\$ 3,506	\$ 3,506	\$ 3,506	\$ 3,506	\$ 3,506	\$ 3,506	\$ 3,506	\$ 3,506	\$ 36,000	\$ 7,952
Overtime	-	\$ -	\$ 398	\$ 87	\$ -	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57	\$ 57	\$ 59	\$ 1,000	\$ 485
Staff Benefits	231,006	\$ 13,575	\$ 16,168	\$ 14,575	\$ 17,979	\$ 20,494	\$ 20,494	\$ 20,494	\$ 20,494	\$ 20,494	\$ 20,494	\$ 20,494	\$ 20,498	\$ 226,253	\$ 62,297
TOTAL, PERSONAL SERVICES	866,210	\$ 40,121	\$ 62,052	\$ 66,573	\$ 58,610	\$ 73,883	\$ 72,983	\$ 73,883	\$ 72,983	\$ 72,983	\$ 73,883	\$ 72,983	\$ 73,888	\$ 814,879	\$ 227,356
OPERATING EXPENSE AND EQUIPMENT															
Fingerprints	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Expense	30,352	\$ -	\$ 1,707	\$ 1,604	\$ 1,700	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,128	\$ 30,000	\$ 5,011
Printing	11,000	\$ -	\$ -	\$ -	\$ 483	\$ 689	\$ 689	\$ 689	\$ 689	\$ 689	\$ 689	\$ 689	\$ 694	\$ 6,000	\$ 483
Communication	11,000	\$ 4	\$ 41	\$ 34	\$ 83	\$ 104	\$ 104	\$ 104	\$ 104	\$ 104	\$ 104	\$ 104	\$ 110	\$ 1,000	\$ 162
Postage	8,635	\$ -	\$ 416	\$ 168	\$ 170	\$ 283	\$ 283	\$ 283	\$ 283	\$ 283	\$ 283	\$ 283	\$ 285	\$ 3,020	\$ 754
Travel In State	129,600	\$ -	\$ 13,745	\$ 11,438	\$ 11,737	\$ 11,585	\$ 11,585	\$ 11,585	\$ 11,585	\$ 11,585	\$ 11,585	\$ 11,585	\$ 11,585	\$ 129,600	\$ 36,920
Training	6,000	\$ -	\$ -	\$ -	\$ -	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 125	\$ 1,000	\$ -
Facilities Operations	62,640	\$ 5,243	\$ 5,573	\$ 5,243	\$ 5,568	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,202	\$ 5,200	\$ 63,241	\$ 21,627
C/P Services - Internal	25,000	\$ -	\$ -	\$ -	\$ -	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 625	\$ 5,000	\$ -
C/P Services - External	31,860	\$ -	\$ 10,280	\$ 16,073	\$ 9,629	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 1,721	\$ 49,750	\$ 35,982
DCA Pro Rata	166,127	\$ -	\$ 41,506	\$ -	\$ 41,507	\$ 10,389	\$ 10,389	\$ 10,389	\$ 10,389	\$ 10,389	\$ 10,389	\$ 10,389	\$ 10,391	\$ 166,127	\$ 83,013
DEPARTMENTAL SERVICES														\$ -	
DP Maintenance & Supplies	1,000	\$ -	\$ 2,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800
Central (State) Adm Pro Rata	3,576	\$ -	\$ 894	\$ -	\$ -	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 335	\$ 337	\$ 3,576	\$ 894
ENFORCEMENT														\$ -	
Attorney General	48,000	\$ -	\$ 7,968	\$ 17,586	\$ 7,019	\$ 8,428	\$ 8,428	\$ 8,428	\$ 8,428	\$ 8,428	\$ 8,428	\$ 8,428	\$ 8,431	\$ 100,000	\$ 32,573
Major Equipment	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minor Equipment	-	\$ -	\$ -	\$ 1,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,226	\$ 1,226
TOTALS, OE&E	534,790	\$ 5,247	\$ 84,930	\$ 53,372	\$ 77,896	\$ 42,609	\$ 42,609	\$ 42,609	\$ 42,609	\$ 42,609	\$ 42,609	\$ 42,609	\$ 42,632	\$ 562,340	\$ 221,445
TOTAL EXPENSE	1,401,000	\$ 45,368	\$ 146,982	\$ 119,945	\$ 136,506	\$ 116,492	\$ 115,592	\$ 116,492	\$ 115,592	\$ 115,592	\$ 116,492	\$ 115,592	\$ 116,520	\$ 1,377,219	\$ 448,801

AG average monthly exp:	\$8,143
average tot monthly exp:	\$112,200
projected over/under:	1.7%
projected over/under:	\$23,781

Athletic Commission Fund Revenue

Fund 0326

Updated with Revenue Info from Calstars

	Projected Revenue	Actual Revenue*	YTD Difference
CY 2014-15			
July	\$ 141,471	\$ 103,479	\$ -37,991
August	\$ 141,471	\$ 180,950	\$ -1,488
September	\$ 141,471	\$ 209,030	\$ -69,048
October	\$ 141,471	\$ 128,525	\$ -56,102
November	\$ 141,471		
December	\$ 141,471		
January	\$ 141,471		
February	\$ 141,471		
March	\$ 141,471		
April	\$ 141,471		
May	\$ 141,471		
June	\$ 141,471		
FM 13			
FY 2014-15 Total	\$ 1,697,647	\$ 621,984	\$ -164,629

* Actual Revenue based on monthly Calstars reports and includes processing lags

Athletic Commission Expenditures

Fund 0326

Updated with Expenditure Info from Calstars

	Projected Expenditures	Actual Expenditures	YTD Difference
CY 2013-14			
July	\$ 102,448	\$ 45,368	\$ -57,080
August	\$ 144,972	\$ 146,982	\$ -55,069
September	\$ 102,540	\$ 119,945	\$ -37,664
October	\$ 114,134	\$ 136,504	\$ -15,294
November	\$ 116,492		
December	\$ 115,592		
January	\$ 116,492		
February	\$ 115,592		
March	\$ 115,592		
April	\$ 116,492		
May	\$ 115,592		
June	\$ 116,520		
FM 13			
FY 2013-14 Total	\$ 1,392,454	\$ 448,799	\$ -165,107

FY 14-15 Actual Cashflow of Athletic Commission Fund

Fund 0326

Based on Monthly Calstars Reports

	Revenue	Expenditures	Balance	Comments
CY 2013-14				
Beginning balance:			\$ 573,000	FY 2013-14 Closing Balance
July	\$ 103,479	\$ 45,368	\$ 631,111	Actual Revenue and Expenditures based on FM01 Calstars
August	\$ 180,950	\$ 146,982	\$ 665,079	Actual Revenue and Expenditures based on FM02 Calstars
September	\$ 209,030	\$ 119,945	\$ 754,164	Actual Revenue and Expenditures based on FM03 Calstars
October	\$ 128,525	\$ 136,504	\$ 746,185	Actual Revenue and Expenditures based on FM04 Calstars
November	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM05 Calstars
December	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM06 Calstars
January	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM07 Calstars
February	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM08 Calstars
March	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM09 Calstars
April	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM10 Calstars
May	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM11 Calstars
June	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM12 Calstars
FM 13	\$ -	\$ -	\$ -	Actual Revenue and Expenditures based on FM13 Calstars
FY 2013-14 Total	\$ 621,984	\$ 448,799		

October 2014 (FM 04)

FINANCIAL REPORTS

Volume 4

Athletic Commission
Attn: Andy Foster
2005 Evergreen St., Suite 2010
0900

FINIA



NOV 17 2014
Fiscal Operations
CALSTARS

DEPARTMENT OF CONSUMER AFFAIRS

California State Accounting and Reporting System

This month's reports include:

- October 2014 – FM04 Management (Budget & Expenditure) report.
- October 2014 – FM04 Encumbrance reports
- October 2014 – FM04 History reports (H10 for Boards, H09 for Bureaus) supporting the current month expenditures by object code summarized on the Management Budget and Expenditure Report.
- October 2014 – FM04 Revenue reports (CALSTARS Q24), if you are a revenue-generating program.

If you have any questions or concerns about lag times on specific expenditure line items or budget plan entries, please contact your assigned Budget Office Analyst.

Report Distribution

Please contact Lori Moore at 574-7120 for (Bureaus/Divisions) or Dee Ann Mahoney at 574-7124 for (Boards) when there is a change in staff that is to receive the monthly management reports or to notify us that you are moving to a new location.

Fiscal Officer

Janice Shintaku-Enkoji

574-7173

Accounting Office

Accounting Administrator II

Kathy Berreth 574-7170

Accounts Payable

Claudia Martin 574-7157

Travel Unit

Rosalind Heard 574-7304

CALSTARS Unit

Mary Woo 574-7121

Lori Moore
(Bureaus/Divisions) 574-7120Dee Ann Mahoney
(Boards) 574-7124**Central Cashiering Unit**

email: Cashiering@dca.ca.gov

Main Line 574-7180

Jim Rosenberger 574-7185

General Ledger

Nhung Huynh 574-7130

AR/Revenue Unit

Pam Hauschild 574-7107

Budget Officer

Taylor Schick

574-7177

Budget Office

Cynthia Dines 574-7162

Robert de los Reyes 574-7166

Fee Increases/New Fee Categories

This is a reminder that any legislation or regulations that increase, decrease, or establish new fees require the set up of new revenue source codes. Please contact Kendall Lee at 574-7759 for further information. You may also use the fill & print form on the Intranet at:
<http://inside.dca.ca.gov/offices/oas/accounting/receivables.html>

Revenue Report Corrections

Should you find any unusual entries appearing on your monthly revenue report (CALSTARS Q24), for Boards please contact Mariko Yi of the AR/Revenue Unit at 574-7303 and for Bureaus/Divisions contact Cleofe Mabalot at 574-7302. Mariko or Cleofe will research each item and make the necessary corrections.

DEPARTMENT OF CONSUMER AFFAIRS

BUDGET REPORT

AS OF 10/31/2014

RUN DATE 11/13/2014

PAGE 1

FM 04

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	307,824	18,353	67,881	0	67,881	239,943	
033 02 ATH INSP MSC 906,9	237,680	12,686	57,724	0	57,724	179,956	
033 04 TEMP HELP (907)	0	1,988	7,952	0	7,952	(7,952)	
063 00 STATUTORY-EXEMPT	85,200	7,604	30,416	0	30,416	54,784	
063 01 BD/COMMSN (901,920)	4,500	0	600	0	600	3,900	
083 00 OVERTIME	0	0	485	0	485	(485)	
TOTAL SALARIES AND WAGES	635,204	40,630	165,059	0	165,059	470,145	74.01%
STAFF BENEFITS							
103 00 OASDI	38,862	1,914	7,270	0	7,270	31,592	
104 00 DENTAL INSURANCE	1,432	308	862	0	862	570	
105 00 HEALTH/WELFARE INS	77,559	5,859	18,103	0	18,103	59,456	
106 01 RETIREMENT	93,142	5,369	19,694	0	19,694	73,448	
125 00 WORKERS' COMPENSAT	17,777	0	0	0	0	17,777	
125 15 SCIF ALLOCATION CO	0	629	1,493	0	1,493	(1,493)	
134 00 OTHER-STAFF BENEFI	201	3,226	12,413	0	12,413	(12,212)	
134 01 TRANSIT DISCOUNT	0	65	65	0	65	(65)	
135 00 LIFE INSURANCE	0	11	42	0	42	(42)	
136 00 VISION CARE	1,500	52	173	0	173	1,327	
137 00 MEDICARE TAXATION	533	545	2,182	0	2,182	(1,649)	
TOTAL STAFF BENEFITS	231,006	17,979	62,297	0	62,297	168,710	73.03%
TOTAL PERSONAL SERVICES	866,210	58,609	227,355	0	227,355	638,855	73.75%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	30,352	0	0	0	0	30,352	
206 00 MISC OFFICE SUPPLI	0	248	1,759	0	1,759	(1,759)	
207 00 FREIGHT & DRAYAGE	0	734	2,238	0	2,238	(2,238)	
213 02 ADMIN OVERHEAD-OTH	0	718	1,013	0	1,013	(1,013)	
223 00 LIBRARY PURCH/SUBS	0	0	0	6,000	6,000	(6,000)	
227 00 OFC EQPT RENT/MAIN	0	0	0	800	800	(800)	
TOTAL GENERAL EXPENSE	30,352	1,700	5,010	6,800	11,810	18,542	61.09%
PRINTING							
241 00 PRINTING	11,000	0	0	0	0	11,000	

DEPARTMENT OF CONSUMER AFFAIRS

BUDGET REPORT

AS OF 10/31/2014

RUN DATE 11/13/2014

PAGE 2

FM 04

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

STATE ATHLETIC COMMISSION

	DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
242 00	PAMPHLT/LEAFLT/BRO	0	434	434	0	434	(434)	
242 02	REPRODUCTION SVS	0	1	1	0	1	(1)	
243 00	PHOTOCOPY PAPER	0	7	7	0	7	(7)	
244 00	OFFICE COPIER EXP	0	0	0	1,782	1,782	(1,782)	
246 00	OFC COPIER SUPPLIE	0	40	40	0	40	(40)	
TOTAL	PRINTING	11,000	483	483	1,782	2,265	8,735	79.41%
COMMUNICATIONS								
251 00	COMMUNICATIONS	11,000	0	0	0	0	11,000	
252 00	CELL PHONES,PDA,PA	0	30	60	0	60	(60)	
257 01	TELEPHONE EXCHANGE	0	54	103	0	103	(103)	
TOTAL	COMMUNICATIONS	11,000	83	163	0	163	10,837	98.52%
POSTAGE								
261 00	POSTAGE	8,635	0	0	0	0	8,635	
263 05	DCA POSTAGE ALLO	0	170	755	0	755	(755)	
TOTAL	POSTAGE	8,635	170	755	0	755	7,880	91.26%
TRAVEL: IN-STATE								
291 00	TRAVEL: IN-STATE	129,600	0	0	0	0	129,600	
292 00	PER DIEM-I/S	0	2,512	8,092	0	8,092	(8,092)	
294 00	COMMERCIAL AIR-I/S	0	1,275	4,832	0	4,832	(4,832)	
296 00	PRIVATE CAR-I/S	0	6,899	22,073	0	22,073	(22,073)	
297 00	RENTAL CAR-I/S	0	887	1,709	0	1,709	(1,709)	
301 00	TAXI & SHUTTLE SER	0	165	165	0	165	(165)	
305 00	MGMT/TRANS FEE-I/S	0	0	50	0	50	(50)	
TOTAL	TRAVEL: IN-STATE	129,600	11,737	36,921	0	36,921	92,679	71.51%
TRAINING								
331 00	TRAINING	6,000	0	0	0	0	6,000	
TOTAL	TRAINING	6,000	0	0	0	0	6,000	100.00%
FACILITIES OPERATIONS								
341 00	FACILITIES OPERATI	62,640	0	0	0	0	62,640	
343 00	RENT-BLDG/GRND(NON	0	5,243	20,970	41,941	62,911	(62,911)	
346 00	RECURRING MAINT SV	0	0	330	0	330	(330)	
347 00	FACILITY PLNG-DGS	0	326	326	0	326	(326)	
TOTAL	FACILITIES OPERATIONS	62,640	5,568	21,626	41,941	63,567	(927)	-1.48%
C/P SVS - INTERDEPARTMENTAL								
382 00	CONSULT/PROF-INTER	25,000	0	0	0	0	25,000	

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
ATHLETIC COMMISSION SUPPORT

BUDGET REPORT
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STATE ATHLETIC COMMISSION

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
<u>TOTAL</u> C/P SVS - INTERDEPARTMENTAL	25,000	0	0	0	0	25,000	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	31,860	0	0	0	0	31,860	
413 00 HEALTH & MEDICAL-E	0	9,629	35,981	13,769	49,750	(49,750)	
<u>TOTAL</u> C/P SVS - EXTERNAL	31,860	9,629	35,981	13,769	49,750	(17,890)	-56.15%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	74,060	18,515	37,030	0	37,030	37,030	
427 00 INDIRECT DISTRB CO	83,906	20,977	41,954	0	41,954	41,952	
427 01 INTERAGENCY SERVS	105	0	0	0	0	105	
427 30 DOI - ISU PRO RATA	2,658	665	1,330	0	1,330	1,328	
427 34 PUBLIC AFFAIRS PRO.	2,594	649	1,298	0	1,298	1,296	
427 35 PCSD PRO RATA	2,804	701	1,402	0	1,402	1,402	
<u>TOTAL</u> DEPARTMENTAL SERVICES	166,127	41,507	83,014	0	83,014	83,113	50.03%
DATA PROCESSING							
431 00 INFORMATION TECHNO	1,000	0	0	0	0	1,000	
445 00 SOFTWARE-IT PURCH,	0	0	2,800	0	2,800	(2,800)	
<u>TOTAL</u> DATA PROCESSING	1,000	0	2,800	0	2,800	(1,800)	-180.00%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	3,576	0	894	0	894	2,682	
<u>TOTAL</u> CENTRAL ADMINISTRATIVE SERVICES	3,576	0	894	0	894	2,682	75.00%
ENFORCEMENT							
396 00 ATTORNEY GENL-INTE	48,000	7,019	32,572	0	32,572	15,428	
<u>TOTAL</u> ENFORCEMENT	48,000	7,019	32,572	0	32,572	15,428	32.14%
MINOR EQUIPMENT							
226 40 MIN EQPMT-DP-ADD'L	0	0	1,226	0	1,226	(1,226)	
<u>TOTAL</u> MINOR EQUIPMENT	0	0	1,226	0	1,226	(1,226)	0.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	534,790	77,895	221,444	64,292	285,736	249,054	46.57%
STATE ATHLETIC COMMISSION	1,401,000	136,504	448,800	64,292	513,092	887,908	63.38%
	1,401,000	136,504	448,800	64,292	513,092	887,908	63.38%

DEPARTMENT OF CONSUMER AFFAIRS

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ATHLETIC COMMISSION
ATHLETIC COMMISSION - NEUROLOGICAL

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STATE ATHLETIC COMM - BOXERS NEURO ACCT

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	31,946	0	0	0	0	31,946	
<u>TOTAL</u> SALARIES AND WAGES	31,946	0	0	0	0	31,946	100.00%
STAFF BENEFITS							
103 00 OASDI	2,265	0	0	0	0	2,265	
104 00 DENTAL INSURANCE	617	0	0	0	0	617	
105 00 HEALTH/WELFARE INS	8,792	0	0	0	0	8,792	
106 01 RETIREMENT	6,512	0	0	0	0	6,512	
125 00 WORKERS' COMPENSAT	287	0	0	0	0	287	
125 15 SCIF ALLOCATION CO	0	16	37	0	37	(37)	
134 00 OTHER-STAFF BENEFI	313	0	0	0	0	313	
136 00 VISION CARE	201	0	0	0	0	201	
137 00 MEDICARE TAXATION	51	0	0	0	0	51	
<u>TOTAL</u> STAFF BENEFITS	19,038	16	37	0	37	19,001	99.81%
<u>TOTAL</u> PERSONAL SERVICES	50,984	16	37	0	37	50,947	99.93%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	2,999	0	0	0	0	2,999	
<u>TOTAL</u> GENERAL EXPENSE	2,999	0	0	0	0	2,999	100.00%
PRINTING							
241 00 PRINTING	690	0	0	0	0	690	
<u>TOTAL</u> PRINTING	690	0	0	0	0	690	100.00%
COMMUNICATIONS							
251 00 COMMUNICATIONS	217	0	0	0	0	217	
<u>TOTAL</u> COMMUNICATIONS	217	0	0	0	0	217	100.00%
POSTAGE							
261 00 POSTAGE	1,463	0	0	0	0	1,463	
<u>TOTAL</u> POSTAGE	1,463	0	0	0	0	1,463	100.00%
TRAINING							
331 00 TRAINING	246	0	0	0	0	246	
<u>TOTAL</u> TRAINING	246	0	0	0	0	246	100.00%

DEPARTMENT OF CONSUMER AFFAIRS

BUDGET REPORT

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ATHLETIC COMMISSION
ATHLETIC COMMISSION - NEUROLOGICAL

FM 04

STATE ATHLETIC COMM - BOXERS NEURO ACCT

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
FACILITIES OPERATIONS							
341 00 FACILITIES OPERATI	2,779	0	0	0	0	2,779	
<u>TOTAL</u> FACILITIES OPERATIONS	2,779	0	0	0	0	2,779	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	46,141	0	0	0	0	46,141	
<u>TOTAL</u> C/P SVS - EXTERNAL	46,141	0	0	0	0	46,141	100.00%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	4,875	1,219	2,438	0	2,438	2,437	
427 00 INDIRECT DISTRB CO	9,898	2,475	4,950	0	4,950	4,948	
427 01 INTERAGENCY SERVS	13	0	0	0	0	13	
427 30 DOI - ISU PRO RATA	310	78	156	0	156	154	
427 34 PUBLIC AFFAIRS PRO	302	76	152	0	152	150	
427 35 PCSD PRO RATA	330	83	166	0	166	164	
<u>TOTAL</u> DEPARTMENTAL SERVICES	15,728	3,931	7,862	0	7,862	7,866	50.01%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	5,753	0	1,438	0	1,438	4,315	
<u>TOTAL</u> CENTRAL ADMINISTRATIVE SERVICES	5,753	0	1,438	0	1,438	4,315	75.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	76,016	3,931	9,300	0	9,300	66,716	87.77%
<hr/>							
ATE ATHLETIC COMM - BOXERS NEURO ACCT	127,000	3,947	9,337	0	9,337	117,663	92.65%
<hr/>							
	127,000	3,947	9,337	0	9,337	117,663	92.65%

DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
 ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

BUDGET REPORT
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BOXERS PENSION FUND 9250

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
PERSONAL SERVICES							
SALARIES AND WAGES							
003 00 CIVIL SERVICE-PERM	39,937	1,988	7,952	0	7,952	31,985	
<u>TOTAL SALARIES AND WAGES</u>	39,937	1,988	7,952	0	7,952	31,985	80.09%
STAFF BENEFITS							
103 00 OASDI	3,416	123	493	0	493	2,923	
104 00 DENTAL INSURANCE	5,572	0	0	0	0	5,572	
105 00 HEALTH/WELFARE INS	7,197	0	0	0	0	7,197	
106 01 RETIREMENT	4,047	483	1,931	0	1,931	2,116	
125 00 WORKERS' COMPENSAT	151	0	0	0	0	151	
125 15 SCIF ALLOCATION.CO	0	8	20	0	20	(20)	
134 00 OTHER-STAFF BENEFI	0	1	3	0	3	(3)	
136 00 VISION CARE	3	0	0	0	0	3	
137 00 MEDICARE TAXATION	28	29	115	0	115	(87)	
<u>TOTAL STAFF BENEFITS</u>	20,414	644	2,562	0	2,562	17,852	87.45%
<u>TOTAL PERSONAL SERVICES</u>	60,351	2,632	10,514	0	10,514	49,837	82.58%
OPERATING EXPENSES & EQUIPMENT							
GENERAL EXPENSE							
201 00 GENERAL EXPENSE	23,292	0	0	0	0	23,292	
<u>TOTAL GENERAL EXPENSE</u>	23,292	0	0	0	0	23,292	100.00%
POSTAGE							
261 00 POSTAGE	1,034	0	0	0	0	1,034	
<u>TOTAL POSTAGE</u>	1,034	0	0	0	0	1,034	100.00%
TRAVEL: IN-STATE							
291 00 TRAVEL: IN-STATE	889	0	0	0	0	889	
<u>TOTAL TRAVEL: IN-STATE</u>	889	0	0	0	0	889	100.00%
C/P SVS - EXTERNAL							
402 00 CONSULT/PROF SERV-	7,251	0	0	0	0	7,251	
418 02 CONS/PROF SVS-EXTR	0	0	0	66,950	66,950	(66,950)	
<u>TOTAL C/P SVS - EXTERNAL</u>	7,251	0	0	66,950	66,950	(59,699)	-823.32%
DEPARTMENTAL SERVICES							
424 03 OIS PRO RATA	5,229	1,307	2,614	0	2,614	2,615	

DEPARTMENT OF CONSUMER AFFAIRS

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ATHLETIC COMMISSION

ATHLETIC COMMISSION - BOXERS PENSION FUND 9250

BOXERS PENSION FUND 9250

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
427 00 INDIRECT DISTRB CO	5,497	1,374	2,748	0	2,748	2,749	
427 01 INTERAGENCY SERVS	8	0	0	0	0	8	
427 30 DOI - ISU PRO RATA	172	43	86	0	86	86	
427 34 PUBLIC AFFAIRS PRO	168	42	84	0	84	84	
427 35 PCSD PRO RATA	184	46	92	0	92	92	
<u>TOTAL</u> DEPARTMENTAL SERVICES	11,258	2,812	5,624	0	5,624	5,634	50.04%
CENTRAL ADMINISTRATIVE SERVICES							
438 00 PRO RATA	4,925	0	1,231	0	1,231	3,694	
<u>TOTAL</u> CENTRAL ADMINISTRATIVE SERVICES	4,925	0	1,231	0	1,231	3,694	75.00%
<u>TOTAL</u> OPERATING EXPENSES & EQUIPMEN	48,649	2,812	6,855	66,950	73,805	(25,156)	-51.71%
<hr/>							
BOXERS PENSION FUND 9250	109,000	5,444	17,369	66,950	84,319	24,681	22.64%
<hr/>							
	109,000	5,444	17,369	66,950	84,319	24,681	22.64%
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DEPARTMENT OF CONSUMER AFFAIRS

ATHLETIC COMMISSION
 BOXERS PENSION CONTINUOUSLY APPROPRIATED 9250

BUDGET REPORT
 AS OF 10/31/2014

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BOXERS PENSION CONTINUOUSLY APPROPRIATED

DESCRIPTION	BUDGET	CURR. MONTH	YR-TO-DATE	ENCUMBRANCE	YTD + ENCUMBRANCE	BALANCE	PCNT REMAIN
SPECIAL ITEMS OF EXPENSE							
RETIREMENT DISBURSEMENTS							
623 00 RETIREMT DISBURSMN	0	0	281,616	0	281,616	(281,616)	
<u>TOTAL</u> RETIREMENT DISBURSEMENTS	0	0	281,616	0	281,616	(281,616)	0.00%
<u>TOTAL</u> SPECIAL ITEMS OF EXPENSE	0	0	281,616	0	281,616	(281,616)	0.00%
ERS PENSION CONTINUOUSLY APPROPRIATED							
	0	0	281,616	0	281,616	(281,616)	0.00%
	0	0	281,616	0	281,616	(281,616)	0.00%

DEPARTMENT OF CONSUMER AFFAIRS
ENCUMBRANCE REPORT

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09250 BOXERS PENSION FUND 9250

DOCUMENT	VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
C/P SVS - EXTERNAL					
418 02 REQ00083-58	0000071780-00 BENEFIT RESOURCES	\$31,950.00	\$0.00	\$0.00	\$31,950.00
418 02 REQ00090-30	0000071737-00 RAYMOND JAMES FIN	\$35,000.00	\$0.00	\$0.00	\$35,000.00
TOTAL C/P SVS - EXTERNAL					\$66,950.00

09250 BOXERS PENSION FUND 9250

\$66,950.00

DEPARTMENT OF CONSUMER AFFAIRS
ENCUMBRANCE REPORT

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DOCUMENT	VENDOR	ORIG. AMOUNT	ADJUSTMENTS	LIQUIDATIONS	BALANCE
GENERAL EXPENSE					
223	REQ00130-28 0000074813-00 MIXED MARTIAL ART	\$6,000.00	\$0.00	\$0.00	\$6,000.00
227	REQ00130-75 0000073842-00 PACIFIC COAST TEC	\$800.00	\$0.00	\$0.00	\$800.00
TOTAL GENERAL EXPENSE					\$6,800.00
PRINTING					
244	REQ00108-47 0000065283-00 SMILE BUSINESS PR	\$1,782.00	\$0.00	\$0.00	\$1,782.00
TOTAL PRINTING					\$1,782.00
FACILITIES OPERATIONS					
343	2367-007-B0 0000074660-00 WESTCORE DELTA LL	\$62,911.20	\$0.00	(\$20,970.40)	\$41,940.80
TOTAL FACILITIES OPERATIONS					\$41,940.80
C/P SVS - EXTERNAL					
413	REQ00131-18 0000072765-00 REGENTS OF UNIV O	\$49,750.00	\$0.00	(\$35,981.00)	\$13,769.00
TOTAL C/P SVS - EXTERNAL					\$13,769.00

09326 STATE ATHLETIC COMMISSION

\$64,291.80

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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 FFY: 14
 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

SEC	SS	U	SU	SSU	INDEX	DESCRIPTION	C	OB	OD	AO	DESCRIPTION	CUR MONTH EXP						
INVOICE	DOC	DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM	NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	003	00	CIVIL SERVICE-PERM							
						LABOR DISTRIB					CL01027000	141103LG						520.23
						LABOR DISTRIB					CL01031700	141103LG						17,312.09
						LABOR DISTRIB					CL01033400	141103LG						8,220.00-
						LABOR DISTRIB					CL01033500	141103LG						8,220.00
						LABOR DISTRIB					CL01033600	141103LG						520.23
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM																		18,352.55
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	033	02	ATH INSP MSC 906,910							
						LABOR DISTRIB					CL01028500	141103LG						12,116.62
						LABOR DISTRIB					CL01029100	141103LG						126.42
						LABOR DISTRIB					CL01031300	141103LG						442.48
*TOTAL AGENCY OBJECT 02 ATH INSP MSC 906,910																		12,685.52
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	033	04	TEMP HELP (907)							
						LABOR DISTRIB					CL01031700	141103LG						1,988.00
*TOTAL AGENCY OBJECT 04 TEMP HELP (907)																		1,988.00
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	01	063	00	STATUTORY-EXEMPT							
						LABOR DISTRIB					CL01031700	141103LG						7,604.00
*TOTAL AGENCY OBJECT 00 STATUTORY-EXEMPT																		7,604.00
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	103	00	OASDI							
						LABOR DISTRIB					CL01027000	141103LG						19.86
						LABOR DISTRIB					CL01028500	141103LG						288.30
						LABOR DISTRIB					CL01031700	141103LG						1,585.95
						LABOR DISTRIB					CL01033400	141103LG						481.80-
						LABOR DISTRIB					CL01033500	141103LG						481.80
						LABOR DISTRIB					CL01033600	141103LG						19.86
*TOTAL AGENCY OBJECT 00 OASDI																		1,913.97
09	00	00	00	00	0900	ATHLETIC COMMISSION	1	03	104	00	DENTAL INSURANCE							
						LABOR DISTRIB					CL01027000	141103LG						92.51
						LABOR DISTRIB					CL01031700	141103LG						122.91
						LABOR DISTRIB					CL01033400	141103LG						53.16-
						LABOR DISTRIB					CL01033500	141103LG						53.16
						LABOR DISTRIB					CL01033600	141103LG						92.51
*TOTAL AGENCY OBJECT 00 DENTAL INSURANCE																		307.93

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 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION *****

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900				1 03 105 00						HEALTH/WELFARE INS	
LABOR DISTRIB				CL01027000		141103LG						1,333.09
LABOR DISTRIB				CL01031700		141103LG						3,192.89
LABOR DISTRIB				CL01033400		141103LG						1,542.75-
LABOR DISTRIB				CL01033500		141103LG						1,542.75
LABOR DISTRIB				CL01033600		141103LG						1,333.09
*TOTAL AGENCY OBJECT 00 HEALTH/WELFARE INS												5,859.07
09 00 00 00 00	0900				1 03 106 01						RETIREMENT	
LABOR DISTRIB				CL01027000		141103LG						126.31
LABOR DISTRIB				CL01028500		141103LG						1,129.02
LABOR DISTRIB				CL01031700		141103LG						3,987.77
LABOR DISTRIB				CL01033400		141103LG						1,995.81-
LABOR DISTRIB				CL01033500		141103LG						1,995.81
LABOR DISTRIB				CL01033600		141103LG						126.31
*TOTAL AGENCY OBJECT 01 RETIREMENT												5,369.41
09 00 00 00 00	0900				1 03 125 15						SCIF ALLOCATION COST	
				SCIF2014DJ		14111308026		11/13/14	242			629.00
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST												629.00
09 00 00 00 00	0900				1 03 134 00						OTHER-STAFF BENEFITS	
LABOR DISTRIB				CL01027000		141103LG						1.69
LABOR DISTRIB				CL01028500		141103LG						20.66
LABOR DISTRIB				CL01031700		141103LG						3,098.14
LABOR DISTRIB				CL01033400		141103LG						5.07-
LABOR DISTRIB				CL01033500		141103LG						5.07
LABOR DISTRIB				CL01033600		141103LG						1.69
	10/07/14			CLASEPT		14110507071		11/06/14	242			104.19
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS												3,226.37
09 00 00 00 00	0900				1 03 134 01						TRANSIT DISCOUNT	
	10/31/14			OCT 2014 BUS PASS04		14111307090		11/13/14	242			65.00
*TOTAL AGENCY OBJECT 01 TRANSIT DISCOUNT												65.00
09 00 00 00 00	0900				1 03 135 00						LIFE INSURANCE	
LABOR DISTRIB				CL01031700		141103LG						10.58
*TOTAL AGENCY OBJECT 00 LIFE INSURANCE												10.58

CSTARH10 1110 (DEST: AL CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
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 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION *****

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900					1 03 136 00					VISION CARE	
LABOR DISTRIB				CL01027000		141103LG						8.64
LABOR DISTRIB				CL01031700		141103LG						34.56
LABOR DISTRIB				CL01033400		141103LG						25.92-
LABOR DISTRIB				CL01033500		141103LG						25.92
LABOR DISTRIB				CL01033600		141103LG						8.64
*TOTAL AGENCY OBJECT 00 VISION CARE												51.84
09 00 00 00 00	0900					1 03 137 00					MEDICARE TAXATION	
LABOR DISTRIB				CL01027000		141103LG						4.65
LABOR DISTRIB				CL01028500		141103LG						156.97
LABOR DISTRIB				CL01029100		141103LG						1.83
LABOR DISTRIB				CL01031300		141103LG						6.41
LABOR DISTRIB				CL01031700		141103LG						370.92
LABOR DISTRIB				CL01033400		141103LG						112.68-
LABOR DISTRIB				CL01033500		141103LG						112.68
LABOR DISTRIB				CL01033600		141103LG						4.65
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION												545.43
09 00 00 00 00	0900					3 11 206 00					MISC OFFICE SUPPLIES	
46044555642846	09/22/14				1400845	14101704070	10/17/14	231			U S BANK	247.53
*TOTAL AGENCY OBJECT 00 MISC OFFICE SUPPLIES												247.53
09 00 00 00 00	0900					3 11- 207 00					FREIGHT & DRAYAGE	
345132228	09/16/14				1400742	14100204017	10/03/14	231			FEDERAL EXPRESS CORP	133.67
345132228	09/26/14				1400742	14100204017	10/03/14	231			FEDERAL EXPRESS CORP	88.14
345132228	10/03/14				1400858	14101604068	10/16/14	231			FEDERAL EXPRESS CORP	153.31
345132228	10/10/14				1400912	14102704096	10/27/14	231			FEDERAL EXPRESS CORP	164.72
345132228	10/17/14				1400912	14102704096	10/27/14	231			FEDERAL EXPRESS CORP	167.15
44239	10/04/14				1400912	14102704096	10/27/14	231			ONTRAC	12.30
46903	09/30/14	MOVE2922		1400825 TH		14103007051	10/30/14	242			GOLDEN STATE OVERNIGHT	8.77
46903	10/15/14	MOVE2922		1400915 TH		14103007051	10/30/14	242			GOLDEN STATE OVERNIGHT	6.27
*TOTAL AGENCY OBJECT 00 FREIGHT & DRAYAGE												734.33
09 00 00 00 00	0900					3 11 213 02					ADMIN OVERHEAD-OTHR STATE AGE	
	10/22/14			CLT1STQT		14110507070	11/06/14	242				191.35
	10/24/14			CLP1STQT		14110507069	11/06/14	242				28.80
2781471	10/10/14	07-2014		GS14000904		141002XE006	10/07/14	242			DEPT OF GENERAL SERVICES	485.15
2781782	10/10/14	08-2014		GS14000904		141002XE006	10/07/14	242			DEPT OF GENERAL SERVICES	10.00

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 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
596354	10/10/14	596354		GS14000904		141002XE006		10/07/14	242		DEPT OF GENERAL SERVICES	2.83
*TOTAL AGENCY OBJECT 02 ADMIN OVERHEAD-OTHR STATE AGE												718.13
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 12 242 00	PAMPHLT/LEAFLT/BROCH/ETC						
2782130	10/10/14	08-2014		GS14000904		141002XE006		10/07/14	242		DEPT OF GENERAL SERVICES	434.00
*TOTAL AGENCY OBJECT 00 PAMPHLT/LEAFLT/BROCH/ETC												434.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 12 242 02	REPRODUCTION SVS						
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	1.31
*TOTAL AGENCY OBJECT 02 REPRODUCTION SVS												1.31
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 12 243 00	PHOTOCOPY PAPER						
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	7.46
*TOTAL AGENCY OBJECT 00 PHOTOCOPY PAPER												7.46
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 12 246 00	OFC COPIER SUPPLIES						
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	39.75
*TOTAL AGENCY OBJECT 00 OFC COPIER SUPPLIES												39.75
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 13 252 00	CELL PHONES, PDA, PAGER						
287248075734	09/09/14				1400858	14101604068		10/16/14	231		AT&T MOBILITY	29.75
*TOTAL AGENCY OBJECT 00 CELL PHONES, PDA, PAGER												29.75
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 13 257 01	TELEPHONE EXCHANGE						
SV041442	09/20/14				1400858	14101604068		10/16/14	231		VERIZON BUSINESS NETWORK SERV	25.26
600393005205	10/11/14				1400883	14102204077		10/23/14	231		COMCAST	4.10
9162632195027	09/10/14				1400858	14101604068		10/16/14	231		AT&T	12.28
9162632195027	10/10/14				1400912	14102704096		10/27/14	231		AT&T	11.86
*TOTAL AGENCY OBJECT 01 TELEPHONE EXCHANGE												53.50
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 14 263 05	DCA POSTAGE ALLO						
OCT 14 POSTAGE				POST OCT14		14110607072		11/06/14	242			170.42
*TOTAL AGENCY OBJECT 05 DCA POSTAGE ALLO												170.42
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 17 292 00	PER DIEM-I/S						
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	18.37

6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
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INVOICE	DOC DATE	REF DOC	SX	CUR DOC	SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	46.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	69.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	16.56
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	46.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	474.36
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	140.92
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	92.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	198.71
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	200.90
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	644.64
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	46.00
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	157.75
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	86.61
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	23.00
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	90.00
	10/31/14					1400847	14110504136	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	46.00

*TOTAL AGENCY OBJECT 00 PER DIEM-I/S 2,511.82

09 00 00 00 00 0900 ATHLETIC COMMISSION 3 17 294 00 COMMERCIAL AIR-I/S
 1400805 14100804048 10/08/14 231 AM EXPRESS 3782-940798-41006 1,274.64

*TOTAL AGENCY OBJECT 00 COMMERCIAL AIR-I/S 1,274.64

INVOICE	DOC DATE	REF DOC	SX	CUR DOC	SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	836.08
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	65.46
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	456.04
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	12.32
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	67.20
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	596.12
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	42.48
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	279.81
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	127.68
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	16.80
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	120.96
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	148.40
	10/31/14					1400738	14110504137	11/05/14	231				AGENCY CHECKING ACCT NBR: 172	16.24

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INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR	PR DATE	TC	R	VENDOR NAME	CUR MONTH EXP
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	218.40
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	48.16
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	9.02
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	70.56
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	197.12
	10/31/14				1400738	14110504137		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	398.16
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	129.92
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	359.52
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	380.80
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	42.40
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	30.80
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	471.80
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	5.32
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	50.40
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	6.94
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	21.28
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	266.56
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	60.36
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	14.56
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	21.28
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	146.16
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	508.40
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	106.40
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	435.00
	10/31/14				1400847	14110504136		11/05/14	231		AGENCY CHECKING ACCT NBR: 172	114.16

*TOTAL AGENCY OBJECT 00 PRIVATE CAR-I/S 6,899.07

09 00 00 00 00 0900 ATHLETIC COMMISSION	3 17 297 00 RENTAL CAR-I/S											
	1400805 14100804048 10/08/14 231										AM EXPRESS 3782-940798-41006	723.38
	10/31/14 1400738 14110504137 11/05/14 231										AGENCY CHECKING ACCT NBR: 172	131.24
	10/31/14 1400847 14110504136 11/05/14 231										AGENCY CHECKING ACCT NBR: 172	32.00

*TOTAL AGENCY OBJECT 00 RENTAL CAR-I/S 886.62

09 00 00 00 00 0900 ATHLETIC COMMISSION	3 17 301 00 TAXI & SHUTTLE SERV-IS											
	10/31/14 1400738 14110504137 11/05/14 231										AGENCY CHECKING ACCT NBR: 172	164.80

*TOTAL AGENCY OBJECT 00 TAXI & SHUTTLE SERV-IS 164.80

09 00 00 00 00 0900 ATHLETIC COMMISSION	3 23 343 00 RENT-BLDG/GRND(NON STATE)											
2367-007 OCT 10/01/14 2367-007B0	1400779 14100704030 10/07/14 232										WESTCORE DELTA LLC	5,242.60

*TOTAL AGENCY OBJECT 00 RENT-BLDG/GRND(NON STATE) 5,242.60

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
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 PCA: 09-10-000-000-09326 STATE ATHLETIC COMMISSION

SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH	EXP
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 23 347 00	FACILITY PLNG-DGS							
2782859	10/10/14	07-2014		GS14000904		141002XE006	10/07/14	242			DEPT OF GENERAL SERVICES	108.52	
2784759	10/10/14	08-2014		GS14000904		141002XE006	10/07/14	242			DEPT OF GENERAL SERVICES	108.52	
2785130	10/10/14	09-2014		GS14000904		141002XE006	10/07/14	242			DEPT OF GENERAL SERVICES	108.52	
*TOTAL AGENCY OBJECT 00 FACILITY PLNG-DGS												325.56	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 25 396 00	ATTORNEY GENL-INTERDEPT							
062766	10/23/14			JUS0000423		14102707036	10/27/14	242			DEPT OF JUSTICE	4,007.50	
063112	10/23/14			JUS0000423		14102707036	10/27/14	242			DEPT OF JUSTICE	3,011.14	
*TOTAL AGENCY OBJECT 00 ATTORNEY GENL-INTERDEPT												7,018.64	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 26 413 00	HEALTH & MEDICAL-EXT SVS							
CSAC151	09/25/14	REQ0013118		1400930		14102804101	10/28/14	232			REGENTS OF UNIV OF CALIFORNIA	1,890.00	
CSAC152	09/25/14	REQ0013118		1400930		14102804101	10/28/14	232			REGENTS OF UNIV OF CALIFORNIA	3,675.00	
CSAC153	09/25/14	REQ0013118		1400930		14102804101	10/28/14	232			REGENTS OF UNIV OF CALIFORNIA	451.50	
CSAC154	10/09/14	REQ0013118		1400930		14102804101	10/28/14	232			REGENTS OF UNIV OF CALIFORNIA	3,612.00	
*TOTAL AGENCY OBJECT 00 HEALTH & MEDICAL-EXT SVS												9,628.50	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 424 03	OIS PRO RATA							
		PRORATA-14				14101708019	10/17/14	242				18,515.00	
*TOTAL AGENCY OBJECT 03 OIS PRO RATA												18,515.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 00	INDIRECT DISTRB COST							
		PRORATA-14				14101708020	10/17/14	242				20,977.00	
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST												20,977.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 30	DOI - ISU PRO RATA							
		PRORATA-04				14101708021	10/17/14	242				665.00	
*TOTAL AGENCY OBJECT 30 DOI - ISU PRO RATA												665.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 34	PUBLIC AFFAIRS PRO RATA							
		PRORATA-14				14101708023	10/17/14	242				649.00	
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA												649.00	
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 35	PCSD PRO RATA							
		PRORATA-14				14101708024	10/17/14	242				701.00	

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
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FFY: 14
 PCA: 09-20-000-000-09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION

INVOICE	DOC DATE	REF DOC	SX	CUR DOC	SX	CLAIM NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900					1	03 125 15			SCIF ALLOCATION COST				16.00
							14111308026			11/13/14 242				-----
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST														16.00
09 00 00 00 00	0900					3	27 424 03			OIS PRO RATA				1,219.00
							14101708019			10/17/14 242				-----
*TOTAL AGENCY OBJECT 03 OIS PRO RATA														1,219.00
09 00 00 00 00	0900					3	27 427 00			INDIRECT DISTRB COST				2,475.00
							14101708020			10/17/14 242				-----
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST														2,475.00
09 00 00 00 00	0900					3	27 427 30			DOI - ISU PRO RATA				78.00
							14101708021			10/17/14 242				-----
*TOTAL AGENCY OBJECT 30 DOI - ISU PRO RATA														78.00
09 00 00 00 00	0900					3	27 427 34			PUBLIC AFFAIRS PRO RATA				76.00
							14101708023			10/17/14 242				-----
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA														76.00
09 00 00 00 00	0900					3	27 427 35			PCSD PRO RATA				83.00
							14101708024			10/17/14 242				-----
*TOTAL AGENCY OBJECT 35 PCSD PRO RATA														83.00
*TOTAL INDEX 0900 ATHLETIC COMMISSION														3,947.00
*TOTAL PCA 09492 STATE ATHLETIC COMM - BOXERS NEURO ACCT														3,947.00

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER 6 (INDEX) 5 (PCA) 4 (AGYOBJ) 0 (NOFUND) FUND (ALL) GL (ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
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FFY: 14
 PCA: 09-40-000-000-09250 BOXERS PENSION FUND 9250

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION *****

INVOICE	DOC DATE	REF DOC	SX CUR	DOC SX	CLAIM NO	BATCH	HDR PR	DATE	TC	R	VENDOR NAME	CUR MONTH EXP
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 01 003 00	141103LG					CIVIL SERVICE-PERM	1,988.00
LABOR DISTRIB		CL01031700										1,988.00
*TOTAL AGENCY OBJECT 00 CIVIL SERVICE-PERM												1,988.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 03 103 00	141103LG					OASDI	123.26
LABOR DISTRIB		CL01031700										123.26
*TOTAL AGENCY OBJECT 00 OASDI												123.26
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 03 106 01	141103LG					RETIREMENT	482.69
LABOR DISTRIB		CL01031700										482.69
*TOTAL AGENCY OBJECT 01 RETIREMENT												482.69
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 03 125 15	14111308026		11/13/14	242		SCIF ALLOCATION COST	8.00
		SCIF2014DJ										8.00
*TOTAL AGENCY OBJECT 15 SCIF ALLOCATION COST												8.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 03 134 00	14110507071		11/06/14	242		OTHER-STAFF BENEFITS	1.02
	10/07/14	CLASEPT										1.02
*TOTAL AGENCY OBJECT 00 OTHER-STAFF BENEFITS												1.02
09 00 00 00 00	0900	ATHLETIC COMMISSION			1 03 137 00	141103LG					MEDICARE TAXATION	28.83
LABOR DISTRIB		CL01031700										28.83
*TOTAL AGENCY OBJECT 00 MEDICARE TAXATION												28.83
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 424 03	14101708019		10/17/14	242		OIS PRO RATA	1,307.00
		PRORATA-14										1,307.00
*TOTAL AGENCY OBJECT 03 OIS PRO RATA												1,307.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 00	14101708020		10/17/14	242		INDIRECT DISTRB COST	1,374.00
		PRORATA-14										1,374.00
*TOTAL AGENCY OBJECT 00 INDIRECT DISTRB COST												1,374.00
09 00 00 00 00	0900	ATHLETIC COMMISSION			3 27 427 30	14101708021		10/17/14	242		DOI - ISU PRO RATA	43.00
		PRORATA-04										43.00
*TOTAL AGENCY OBJECT 30 DOI - ISU PRO RATA												43.00

CSTARH10 1110 (DEST: A1 CAL2) PM,C,6,5,4,0,
 FISCAL MONTH: 04 OCTOBER

6(INDEX) 5(PCA) 4(AGYOBJ) 0(NOFUND) FUND(ALL) GL(ALL)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 HISTORY FILE EXPENDITURE RECORDS SUPPORTING THE Q16 REPORT
 AS OF 10/31/14

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FFY: 14
 PCA: 09-40-000-000-09250 BOXERS PENSION FUND 9250

 SEC SS U SU SSU INDEX DESCRIPTION C OB OD AO DESCRIPTION *****

INVOICE	DOC	DATE	REF	DOC	SX	CUR	DOC	SX	CLAIM	NO	BATCH	HDR	PR	DATE	TC	R	VENDOR NAME	CUR	MONTH	EXP
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-14	3	27	427	34	PUBLIC AFFAIRS PRO RATA 14101708023	10/17/14	242							42.00
*TOTAL AGENCY OBJECT 34 PUBLIC AFFAIRS PRO RATA																			42.00	
09	00	00	00	00	0900	ATHLETIC COMMISSION PRORATA-14	3	27	427	35	PCSD PRO RATA 14101708024	10/17/14	242							46.00
*TOTAL AGENCY OBJECT 35 PCSD PRO RATA																			46.00	
*TOTAL INDEX 0900 ATHLETIC COMMISSION																			5,443.80	
*TOTAL PCA 09250 BOXERS PENSION FUND 9250																			5,443.80	

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0,6212,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 10/31/14

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ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL RECEIPTS		BALANCE
					CURRENT MONTH	YEAR-TO-DATE	
09 10	000 000	80326	ATHLETIC COMMISSION FD 0326				
980	125600	CA	BOXING - GATE TAXES	0.00	12,201.84	103,449.99	103,449.99-
980	125600	CB	WRESTLING - GATE TAXES	0.00	20,838.20	134,111.30	134,111.30-
980	125600	CD	RADIO AND TV - GATE TAXES	0.00	46,892.50	172,296.40	172,296.40-
980	125600	CG	BOXER'S NEUROLOGICAL EXAM - VAR	0.00	0.00	609.40	609.40-
980	125600	00	OTHER REGULATORY FEES	1,389,000.00	0.00	0.00	1,389,000.00
980	125600	13	COMMISSION FINES VARIABLE	0.00	5,446.75	12,716.63	12,716.63-
980	125600	19	MIXED MARTIAL ARTS FEES/TAXES-VAR	0.00	12,799.83	67,569.99	67,569.99-
*TOTAL SOURCE 125600				1,389,000.00	98,179.12	490,753.71	898,246.29
980	125700	CK	PRO CLUB-LICENSE FEE \$1000	0.00	1,000.00	4,000.00	4,000.00-
980	125700	CX	TIMEKEEPER - LIC FEE \$50	0.00	0.00	100.00	100.00-
980	125700	CY	BOXER - LICENSE FEE \$60	0.00	3,180.00	13,690.00	13,690.00-
980	125700	CZ	PROFESSIONAL JUDGE \$150	0.00	300.00	600.00	600.00-
980	125700	C3	MATCHMAKER LICENSE \$200	0.00	0.00	200.00	200.00-
980	125700	UQ	FEDERAL ID CARDS-BOXING-\$20	0.00	740.00	2,060.25	2,060.25-
980	125700	US	FEDERAL ID CARDS-MARTIAL ARTS-\$20	0.00	160.00	1,435.00	1,435.00-
980	125700	UV	PROFESSIONAL APP FEE-TRAINER-\$200	0.00	600.00	2,200.00	2,200.00-
980	125700	00	OTHER REGULATORY LICENSES AND PER	243,000.00	0.00	0.00	243,000.00
980	125700	3C	PROFESSIONAL LIC FEE-KICKBOXER -\$	0.00	60.00	60.00	60.00-
980	125700	3D	PROFESSIONAL LIC FEE-MARTIAL ARTS	0.00	2,609.49	11,129.49	11,129.49-
980	125700	3K	MANAGER LIC FEE-\$150	0.00	750.00	1,800.00	1,800.00-
980	125700	3L	PROFESSIONAL REFEREE LIC FEE-\$150	0.00	149.00	799.00	799.00-
980	125700	37	SECOND LIC FEE-\$50	0.00	8,050.00	35,410.00	35,410.00-
980	125700	92	PRIOR YEAR REVENUE ADJUSTMENT	0.00	0.00	855.18-	855.18
*TOTAL SOURCE 125700				243,000.00	17,598.49	72,628.56	170,371.44
980	125800	00	RENEWAL FEES	65,000.00	0.00	0.00	65,000.00
980	125800	1P	TIMEKEEPER'S RENEWAL FEE-\$50	0.00	50.00	100.00	100.00-
980	125800	1V	MANAGER RENEWAL FEE-\$150	0.00	450.00	2,250.00	2,250.00-
980	125800	1W	PROFESSIONAL REFEREE RENEWAL FEE-	0.00	150.00	900.00	900.00-
980	125800	1X	PROFESSIONAL JUDGE RENEWAL FEE-\$1	0.00	450.00	900.00	900.00-

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0, 6212,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 10/31/14

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ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
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 INDEX: 0900 ATHLETIC COMMISSION

PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	ACTUAL RECEIPTS		BALANCE
					CURRENT MONTH	YEAR-TO-DATE	
980	125800	1Y	MATCHMAKER RENEWAL FEE-\$200	0.00	200.00	600.00	600.00-
980	125800	29	PROF CLUB RENEWAL FEE-\$1000	0.00	3,000.00	16,250.00	16,250.00-
*TOTAL SOURCE 125800				65,000.00	4,300.00	21,000.00	44,000.00
980	150300	00	INCOME FROM SURPLUS MONEY INVESTM	2,000.00	307.61	307.61	1,692.39
*TOTAL SOURCE 150300				2,000.00	307.61	307.61	1,692.39
980	161000	02	REVENUE CANCELLED WARRANTS	0.00	0.00	150.00	150.00-
*TOTAL SOURCE 161000				0.00	0.00	150.00	150.00-
980	161400	90	MISCELLANEOUS INCOME	0.00	0.00	2,763.30	2,763.30-
980	161400	91	DISHONORED CHECK FEE-VAR	0.00	50.00	151.00	151.00-
*TOTAL SOURCE 161400				0.00	50.00	2,914.30	2,914.30-
980	221600	01	BOXERS PENSION FUND 9250	0.00	585.20-	0.00	0.00
*TOTAL SOURCE 221600				0.00	585.20-	0.00	0.00
09 20 000 000	84920		BOXERS NEURO EXAM ACCT				
980	125600	CG	BOXER'S NEUROLOGICAL EXAM - VAR	0.00	1,887.62	5,338.46	5,338.46-
*TOTAL SOURCE 125600				0.00	1,887.62	5,338.46	5,338.46-
980	150300	00	INCOME FROM SURPLUS MONEY INVESTM	2,000.00	94.59	94.59	1,905.41
*TOTAL SOURCE 150300				2,000.00	94.59	94.59	1,905.41
09.40 000 000	89250		BOXERS PENSION REVENUE 9250				
980	221600	01	BOXERS PENSION FUND 9250	0.00	6,582.80	28,687.04	28,687.04-

CSTARQ24 1110 (DEST: A1 CAL2) PM,C,6,5,2,0,6212,
 FISCAL MONTH: 04 OCTOBER 6(INDEX) 5(PCA) 2(AGYSRC) 0(NOFUND) FUND(ALL) GL(6212)
 DEPT OF CONSUMER AFFAIRS - REGULATORY BOARDS
 RECEIPTS BY ORGANIZATION AND SOURCE
 AS OF 10/31/14

***** RUN:11/13/14 TIME:18.29

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ENY: 14 FFY: 14
 SECTION: 09 ATHLETIC COMMISSION
 SUB-SECTION: 00
 UNIT: 00
 SUB-UNIT: 00
 SUB-SUB-UNIT: 00
 INDEX: 0900 ATHLETIC COMMISSION

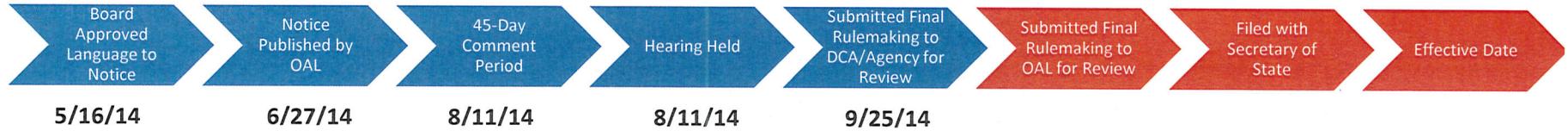
PROGRAM
 PG EL CMP TSK PCA DESCRIPTION

REF	SOURCE	ASRC	DESCRIPTION	PLANNED RECEIPTS	A C T U A L CURRENT MONTH	R E C E I P T S YEAR-TO-DATE	BALANCE
*TOTAL	SOURCE	221600		0.00	6,582.80	28,687.04	28,687.04-
980	250300	00	INCOME FROM SURPLUS MONEY INVESTM	0.00	109.65	109.65	109.65-
*TOTAL	SOURCE	250300		0.00	109.65	109.65	109.65-
*TOTAL	PROG	09		1,701,000.00	128,524.68	621,983.92	1,079,016.08
*TOTAL	REFERENCE	980		1,701,000.00	128,524.68	621,983.92	1,079,016.08
*TOTAL	INDEX	0900		1,701,000.00	128,524.68	621,983.92	1,079,016.08
*TOTAL	SEC	09		1,701,000.00	128,524.68	621,983.92	1,079,016.08

Agenda Item #4b

Boxer Pension Plan

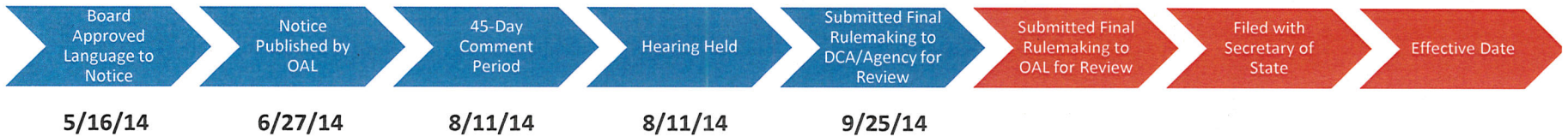
OAL File Number: Z-2014-0616-04



STATUS: Pending DCA and Agency review (may take 30-60 days)

Television Broadcast Fee

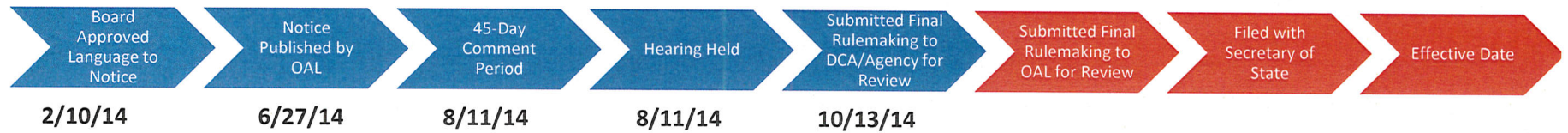
OAL File Number: Z-2014-0616-01



STATUS: Pending DCA and Agency review (may take 30-60 days)

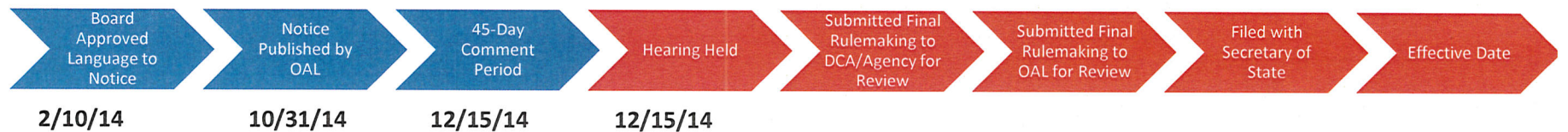
Transgender Athletes

OAL File Number: Z-2014-0616-03



STATUS: Pending DCA and Agency review (may take 30-60 days)

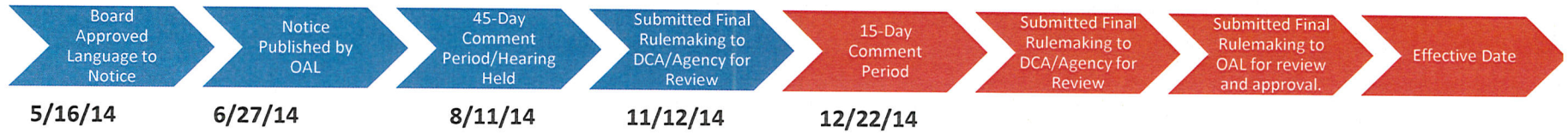
Therapeutic Use Exemption



STATUS: Legal conducted its final review of the Initial Statement of Reason and returned with edits to Commission staff on 10/13/14. Proposal was submitted to OAL for publication on 10/16/14. Publication date is 10/31/14. Hearing scheduled for 12/15/14.

Neurological Assessment

OAL File Number: Z-2014-0616-03



STATUS: DCA requested modifications to the language to strike out part of the last sentence in the proposed language.

Agenda Item #10

CALIFORNIA STATE ATHLETIC COMMISSION

Adopt Subdivision (c) of Section 280 of Article 6 of Division 2 of Title 4 of the California Code of Regulations to read as follows:

ARTICLE 6. PHYSICAL EXAMINATIONS AND SAFETY

§ 280. Examination Of Boxer Applicants.

(a) Any boxer applying for a license or renewal thereof shall be examined by a physician currently licensed by this state to establish both physical and mental fitness for competition. Such examination shall be taken at such time as directed by the commission. Any boxer licensed by the commission who participates in a boxing match or contest outside the State of California may be required, upon his return to California, to again take this examination before being allowed to box in California. The results of such contests shall be reported to the nearest commission office by the licensee within 72 hours of his return to California.

(b) An examination of an applicant or licensee may be accepted by the commission if it is performed by a physician authorized to perform such examinations by the state or nation in which the examination is conducted and if it is conducted in accordance with commission instructions, including the use of applicable forms prescribed by the commission.

(c) In accordance with section 18711 of the Business and Professions Code, the commission shall collect from each promoter of professional matches licensed under the State Athletic Commission Act one hundred and seventy five dollars (\$175) per event sanctioned by the commission until the State Athletic Commission Neurological Examination Account balance falls below one hundred thousand dollars (\$100,000). At that point, the amount of the assessment shall be re-examined by the commission. The manner in which the assessment is collected shall be at the discretion of the commission and shall be deposited in and credited to the State Athletic Commission Neurological Examination Account and shall be used to pay for the costs of examinations required by section 18711 ~~or for any other purpose related to the neurological health of combat sports athletes and authorized by the California State Athletic Commission Boxing Act.~~

NOTE: Authority cited: Section 18611, Business and Professions Code.
Reference: Sections 18640, 18642, 18661 and 18711, Business and Professions Code.